

# CHITUNGWIZA MUNICIPALITY

Proposed Income Budget for the year 2018

	PRESENT CHARGES 2017	PROPOSED INCREASE 2018	PROPOSED CHARGES 2018	% INCREASE
A. RESIDENTIAL PROPER				
1. Lodgers' Fees				
Low Density	50.00	0.00	50.0	0.00%
MediumDensity	35.00	0.00	35.0	0.00%
High Density	20.00	0.00	20.0	0.00%
APPLICATION FEES				
'Commercial Stanc	500.00	0.00	500.0	0.00%
'Industrial Stands	500.00	0.00	500.0	0.00%
'Churches Stands	300.00	0.00	300.0	0.00%
'Cornershops Stan	300.00	0.00	300.0	0.00%
'Service Industry S	300.00	0.00	300.0	0.00%
'Telecomunication	1,200.00	0.00	1,200.0	0.00%
'Advertising	400.00	0.00	400.0	0.00%
LAND SALES(Residential) per square meter				
High Density Serviced	15.3	0.00	15.3	0.00%
High Density unservice	6.0	2.00	8.0	33.33%
MediumDensity Service	17.3	0.00	17.3	0.00%
MediumDensity Unserv	8.0	0.00	8.0	0.00%
Low Density Serviced	16.9	0.00	16.9	0.00%
Low Density Unservice	10.0	0.00	10.0	0.00%
Institutional Serviced	5.0	0.00	5.0	0.00%
Institutional Unservice	3.0	0.00	3.0	0.00%
LAND SALES(Commercial) per square meter				
Cornershop Serviced	18.75	0.00	18.8	0.00%
Cornershop unservicec	11.00	0.00	11.0	0.00%
Service yard Serviced	11.00	0.00	11.0	0.00%
Service yard unservice	6.00	0.00	6.0	0.00%
Commercial Serviced	23.00	0.00	23.0	0.00%
Commercial unservice	11.00	0.00	11.0	0.00%
Industrial serviced	15.00	0.00	15.0	0.00%
Industrial unserviced	8.00	0.00	8.0	0.00%
Lease Adminstration F	200.00	0.00	200.0	0.00%
These figures are subject to change after the general valuation roll has bee				
2 HOUSES STILL ON RENTAL				
Type of Accommodation				
PART A : SEKE SOUTH HIGH DENSITY AREA				
Unit 'D' Houses	20.00	0.00	20.0	0.00%
Units 'L' and 'M' House	20.00	0.00	20.0	0.00%
Unit 'K' Houses:-				
(i) two-bed roomed se	25.00	0.00	25.0	0.00%

(ii) two-bed roomed de	28.00	0.00	28.0	0.00%
(iii) three-bed roomed :	21.00	0.00	21.0	0.00%
(iv) three-bed roomed	35.00	0.00	35.0	0.00%

#### PART B : ST. MARY'S HIGH DENSITY AREA

##### Special Houses on Stand Numbers:-

18; 50; 79; and 89	25.00	0.00	25.0	0.00%
Visage Houses:-				
(i) full unit	20.00	0.00	20.0	0.00%
(ii) half unit	16.00	0.00	16.0	0.00%
Manyame Low Density	44.00	0.00	44.0	0.00%

#### PART C : ZENGEZA HIGH DENSITY

##### Zengeza G4A Houses:-

(i) without electricity	20.00	0.00	20.0	0.00%
(ii) with electricity (re	23.00	0.00	23.0	0.00%

##### Zengeza ZSI Houses detached and semi-

detached (rented)	20.00	0.00	20.0	0.00%
Zengeza 4 Core Hous	20.00	0.00	20.0	0.00%
Zengeza 4 Low Densi	38.00	0.00	38.0	0.00%
Zengeza 3 Low Density	38.00	0.00	38.0	0.00%

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CHITUNGWIZA MUNIC	PRESENT CHARGES	PROPOSED INCREASE	PROPOSED CHARGES	%
Type of Accommodatic	2017	2018	2018	

#### PART D : SEKE NORTH HIGH DENSITY AREA

##### Unit 'A' Houses:-

(i) four-roomed semi-c	25.00	0.00	25.00	0.00%
Unit F Four-Roomed :	28.00	0.00	28.00	0.00%
(iii) Four-Roomed Deta	25.00	0.00	25.00	0.00%
Unit 'G' Houses	25.00	0.00	25.00	0.00%
Unit 'A','C','F' Houses				
(ii) four-roomed semi-c	25.00	0.00	25.00	0.00%
(iii) UNIT 'C' four-room	25.00	0.00	25.00	0.00%
Unit 'N' 'O' 'P' Houses				
(i) two-roomed detach	22.00	0.00	22.00	0.00%
(ii) two-roomed detach	22.00	0.00	22.00	0.00%
2 roomed low cost N	20.00	0.00	20.00	0.00%
Units 'E'; 'H'; 'O' and 'P' Houses:-				
(i) two-roomed core 'F	25.00	0.00	25.00	0.00%
(ii) two-roomed core 'C	25.00	0.00	25.00	0.00%
Unit C Semi-detached	25.00	0.00	25.00	0.00%
Unit B Low Density	32.00	0.00	32.00	0.00%

Unit F Low Density	32.00	0.00	32.00	0.00%
Unit G Low Density	32.00	0.00	32.00	0.00%
Riverside Low Density	62.00	0.00	62.00	0.00%

:: These rentals are subject to change after valuation roll

CHITUNGWIZA MUNIC HOUSING & COMMUNI	PRESENT CHARGES 2017	PROPOSED INCREASE 2018	PROPOSED CHARGES 2018	% CHANGE
2 Telephone recoveries	0	0	0	0.00%
3. Legal Fees	0	0	0	0.00%
4. Chicken Coops, Per Mc	10	0	10	0.00%
5. Wood Vendors, per Mo	48	0	48	0.00%
6. Office/Hall Rent per Mc	76	0	76	0.00%
7. Service Yard Rent				
8 Telecommunication Bas	400	0	400	0.00%
9 Advertising and directional signs				
3 to 6 square metres	250	0	250	0.00%
1 to 3 square metres	200	0	200	0.00%
Less than 1 square m	100	0	100	0.00%
15(a) Type (i) Corner shop f	60	0	60	0.00%
(b) Type (ii) Corner shop f	66	0	66	0.00%
(c) Type (iii) Corner shop f	30	0	30	0.00%
16 Cession/Transfer Fees				
Ordinary cession				
a Commercial	5% of value	05% of value		0.00%
b Industrial	5% of value	05% of value		0.00%
c Low density	5% of value	05% of value		0.00%
d High density	5% of value	05% of value		0.00%
17 INHERITANCE				
a Commercial	2% of value	02% of value		0.00%
b Industrial	2% of value	02% of value		0.00%
c Low density-deceased	2% of value	02% of value		0.00%
d High density-deceased	2% of value	02% of value		0.00%
18(a) Water Reconnection Fe	25	0	25	0.00%
(b) Water Reconnection Fe	100	0	100	0.00%
(c) Water Reconnection Fe	150	0	150	0.00%
SITE RENTAL				
19 Grinding mill site rent	60	0	60	0.00%
20 Flea Markets Per Head	15	0	15	0.00%
21 Electronic Billboards F	1,000	0	1,000	0.00%
22 Mobile Advertising per	100	0	100	0.00%
23 Wall Wraps/ Murals per	100	0	100	0.00%

24	Ballon(temporary adve	50	0	50	0.00%
25	Penalty for illegal Adve	1,500	0	1,500	0.00%

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K. COUNCIL RENTED COMMERCIAL SHOPS

1.	Stand Number 19215	180	0	180	0.00%
2.	Stand Number 5474	210	0	210	0.00%
5.	Stand Number 20521-2	120	0	120	0.00%
6.	Stand Number 20520	120	0	120	0.00%
7.	Stand Number 19217	120	0	120	0.00%
8.	Stand Number 19218	120	0	120	0.00%
9.	Stand Number 19219	120	0	120	0.00%
10.	Stand Number 7210	120	0	120	0.00%
11.	Stand Number 7209	120	0	120	0.00%
12.	Stand Number 7211	120	0	120	0.00%
13.	Stand Number 7212	120	0	120	0.00%
14.	Stand Number 7213	120	0	120	0.00%
15.	Stand Number 7214	120	0	120	0.00%
16.	Stand Number 304A	120	0	120	0.00%
17.	Stand Number 304B	120	0	120	0.00%
18.	Stand Number 19216	120	0	120	0.00%
19.	Stand Number 19298	120	0	120	0.00%

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CHITUNGWIZA MUNIC	PRESENT	PROPOSED	PROPOSED
	CHARGES	INCREASE	CHARGES
HOUSING & COMMUNI	2017	2018	2018

L. RENTED OFFICES

1.	Stand Number 5123	58	0	58	0.00%
2.	Stand Number 5124	60	0	60	0.00%
3.	Stand Number 5125	72	0	72	0.00%
4.	Stand Number 5126	90	0	90	0.00%
5.	Stand Number 5127	117	0	117	0.00%
6.	Stand Number 5128	96	0	96	0.00%
7.	Stand Number 19290	190	0	190	0.00%
8.	Stand Number 116064	190	0	190	0.00%
9.	Stand Number 14016	190	0	190	0.00%
10.	Stand Number 13646 M	1,200	0	1,200	0.00%

M. OTHER COUNCIL RENTED PROPERTIES

1	Stand Number 2297-OF	90	0	90	0.00%
2	Stand Number 55113	190	0	190	0.00%
3	Stand Number 55122	190	0	190	0.00%
4	Stand Number 314 - FC	225	0	225	0.00%
5	Old Seke Beerhall (PE	90	0	90	0.00%
6	Site rental per month -	100	0	100	0.00%
7	Site rental per month -	100	0	100	0.00%

8	Stand Number 55116	190	0	190	0.00%
9	Stand Number 55117	190	0	190	0.00%
10	Stand Number 55118	190	0	190	0.00%
11	Stand Number 55119	190	0	190	0.00%
12	Stand Number 9 EDSOI	900	0	900	0.00%
13	Zengeza 4 Stadium	120	0	120	0.00%
	Damage to council infr 100 plus cost		0.00	100 plus cc	0.00%
	Interfering with council 100 plus cost		0.00	100 plus cc	0.00%

## CHITUNGWIZA MUNICIPALITY

### Proposed Income Budget for the year 2018

		PRESENT CHARGES 2017	PROPOSED INCREASE 2018	PROPOSED CHARGES 2018	
	RATES GENERAL ACC				
1	SUPPLEMENTARY CHA	5.18	0.00	5.18	0.00%
2	FIXED FIRE SERVICE C	0.28	0.00	0.28	0.00%
3	INSURANCE (HOME-OV	0.28	0.00	0.28	0.00%
4a	RESIDENTIAL RATES -	25.00	0.00	25.00	0.00%
b	- ;	25.00	0.00	25.00	0.00%
c	- ;	25.00	0.00	25.00	0.00%
d	- l	35.00	0.00	35.00	0.00%
c	- l	30.00	0.00	30.00	0.00%
5	RESIDENTIAL RATES -	0.00	0.00	0.00	0.00%
6	Admin Charge	0.84	0.00	0.84	0.00%
7	Public lighting (Reside	1.00	0.00	1.00	0.00%
8	Public lighting (Comme	2.50	0.00	2.50	0.00%
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F	LICENCE FEES PER ANNUM				
1.1	GENERAL DEALER (Gre	400	0	400	0.00%
	GENERAL DEALER (Clic	400	0	400	0.00%
	GENERAL DEALER (Gre	300	0	300	0.00%
1.2	SERVICE STATION KIC	360	0	360	0.00%
1.3	CORNERSHOPS (Gener	400	0	400	0.00%
	CORNERSHOPS (Counc	320	0	320	0.00%
1.4	BEERHALL KIOSK	250	0	250	0.00%
	TAKEAWAY	400	0	400	0.00%
	CAFÉ	400	0	400	0.00%
1.5	CANTEEN	400	0	400	0.00%
	KIOSK	320	0	320	0.00%
1.6	RESTAURANT	570	0	570	0.00%
1.7	HOTEL	1,000	0	1,000	0.00%
1.8	BUTCHERY	400	0	400	0.00%
1.9	CATERERS	400	0	400	0.00%
1.1	PHAMARCY	540	0	540	0.00%
1.1:	CONFECTIONERY	400	0	400	0.00%
1.1:	FOOD FACTORY, Servi	1,140	0	1,140	0.00%

1.14 NON-FOOD FACTORY	1,100	0	1,100	0.00%
1.15 BOARDING HOUSE	680	0	680	0.00%
1.16 LAUNDRY DEPOT	300	0	300	0.00%
1.17 HAIR DRESSING CLSS	180	0	180	0.00%
1.18 HAIR DRESSING CLSS	400	0	400	0.00%
1.19 BEAUTY PARLOUR	400	0	400	0.00%
MASSAGE PARLOUR	500	0	500	0.00%
1.20 BANKING INSTITUTION	1,500	0	1,500	0.00%
BANKING INSTITUTION	300	0	300	0.00%
1.21 ACCOUNTING SECRET	500	0	500	0.00%
1.22 LAW FIRM	500	0	500	0.00%
1.23 INSURANCE	500	0	500	0.00%
1.24 INSURANCE BROKING	500	0	500	0.00%
1.25 MONEY LENDING	650	0	650	0.00%
MONEY TRANSFER	400	0	400	0.00%
MONEY TRANSFER AG	200	0	200	0.00%
1.26 AUCTIONEER	1,100	0	1,100	0.00%
1.27 BETTING HOUSE	600	0	600	0.00%
1.28 DEBT COLLECTION	360	0	360	0.00%
1.29 BLDG CONSTRUCTION	680	0	680	0.00%
BRICK MOULDING	680	0	680	0.00%
1.30 CAR PARKS	380	0	380	0.00%
1.31 CARPENTRY	300	0	300	0.00%
1.32 DEPOT/WAREHOUSE	1,000	0	1,000	0.00%
1.33 DRIVING SCHOOL	500	0	500	0.00%
1.34 EDUCATION INSTITUTE				
(a) University	400	0	400	0.00%
(b) Technical College	400	0	400	0.00%
(c) Training Centre/ Vocat	300	0	300	0.00%
(d) Secondary	250	0	250	0.00%
(e) Primary	250	0	250	0.00%
(f) Creche	250	0	250	0.00%
1.35 ELECTRICAL REPAIR	400	0	400	0.00%
RECORD BAR	200	0	200	0.00%
1.36 FREIGHT/TRASPORT	1,140	0	1,140	0.00%
1.37 GARAGE	1,140	0	1,140	0.00%
1.38 MECHANICAL ENGINE	1,140	0	1,140	0.00%
1.39 WELDING	340	0	340	0.00%
1.40 TYRE MENDING	180	0	180	0.00%
TYRE SALES SHOP/BA	400	0	400	0.00%
1.41 GUEST HOUSE	680	0	680	0.00%
1.42 NURSING HOME	300	0	300	0.00%
1.43 HARDWARE	400	0	400	0.00%
1.44 OPEN AIR HARDWARE	180	0	180	0.00%
1.45 PHONE SHOP	400	0	400	0.00%
1.46 INTERNET SHOP	400	0	400	0.00%

1.4	PHOTO SHOP STUDIO	250	0	250	0.00%
1.4	PHOTO COPY SHOP	250	0	250	0.00%
1.4	TYPING SERVICES	250	0	250	0.00%
1.5	PRINTING	250	0	250	0.00%
1.5	RADIO AND TV REPAIR	250	0	250	0.00%
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1.5	SECURITY SERVICES	400	0	400	0.00%
1.5	DRESSMAKING SHOP	300	0	300	0.00%
1.5	TAILORING SHOP	300	0	300	0.00%
1.5	VIDEO GAMES/AMUSEMENT	300	0	300	0.00%
2	SHOE REPAIR	220	0	220	0.00%
2	STONE CRUSHERS	220	0	220	0.00%
2	TOMBSTONES	250	0	250	0.00%
1.6	CRAFT MAKERS	25	0	25	0.00%
2	BARBERS	75	0	75	0.00%
2	BICYCLE/UMBRELLA REPAIR	75	0	75	0.00%
2	MOTOR SPARES	570	0	570	0.00%
2	SERVICE STATION	1,100	0	1,100	0.00%
2	LIQUOR TRADING LICENCES				
(a)	BOTTLE STORE	500	0	500	0.00%
(b)	BAR/NIGHTCLUB	600	0	600	0.00%
(c)	BEERHALL	700	0	700	0.00%
(e)	RESTAURANT	570	0	570	0.00%
(f)	HOTEL LIQUOR	1,000	0	1,000	0.00%
(g)	CASINO	1,000	0	1,000	0.00%
(h)	PART 1 LIQUOR LICENCE	100	0	100	0.00%
3	CYCLE LICENCES	5	0	5	0.00%
	DRY CLEANING FACTORY	1,000	0	1,000	0.00%
4	DRY CLEANING DEPOT	300	0	300	0.00%
	BUS RANK	300	0	300	0.00%
5	HAWKERS / VENDORS LICENCES				
(a)	HAWKERS EMPLOYER'S LICENCE	600	0	600	0.00%
(b)	HAWKERS LICENCE (FRESH)	120	0	120	0.00%
(c)	HAWKERS LICENCE (NON-FRESH)	100	0	100	0.00%
(d)	VENDORS (FOOD) LICENCE (FRESH)	120	0	120	0.00%
	VENDORS LICENCE (NON-FRESH)	120	0	120	0.00%
(e)	VENDORS MACHINE (FRESH)	100	0	100	0.00%
(f)	STREET VENDOR'S LICENCE	40	0	40	0.00%
(h)	VEHICLE HAWKER'S LICENCE	1,000	0	1,000	0.00%
::	AIRTIME STREET VENDOR'S LICENCE	40	0	40	0.00%
7	DOG LICENCES				
(i)	MALE DOG	20	0	20	0.00%
(ii)	UNSPRAYED BITCH	20	0	20	0.00%
(iii)	SPAYED BITCH	20	0	20	0.00%
8	GRINDING MILL LICENCE	200	0	200	0.00%
9	PUSH CARTS PER ANNUM	10	0	10	0.00%



10	SERVICE YARD PERMI	100	0	100	0.00%
11	TAXI LICENCES	340	0	340	0.00%
12	TAXI BADGES INITIAL	340	0	340	0.00%
13	TAXI BADGES RENEWA	340	0	340	0.00%
14	FUNERAL PARLOUR L	800	0	800	0.00%
15	CASKET SHOW ROOMS	400	0	400	0.00%
16	FUNERAL POLICY AGE	300	0	300	0.00%
17	CELLULAR SALES SHC	400	0	400	0.00%
18	IRRIGATION EQUIPME	500	0	500	0.00%
19	GAS RETAIL WHOLES	1,000	0	1,000	0.00%
20	GAS RETAIL POINTS	250	0	250	0.00%
21	LOCKSMITH	250	0	250	0.00%
22	BOOKSHOP	300	0	300	0.00%
23	JEWELLERY SHOP	300	0	300	0.00%
24	CAR WASH POINT	250	0	250	0.00%
25	SECTION 25 FLAMMABLE LIQUIDS (PETROL/DIEASEL/PARAFFIN AND GAS)				
(a)	BULK FUEL STORAGE	0	1,200	1,200	0.00%
(b)	COMPANY FUEL STOR	0	500	500	0.00%
(c)	BULK GAS AND RETAI	0	1,500	1,500	0.00%
(d)	MEDIUM BULK GAS RE	0	600	600	0.00%
(e)	GAS RETAIL STORAGE	0	300	300	0.00%
26	FLAMMABLE LIQUIDS AND GAS TANKER'S PERMIT				
(a)	FUEL 15,000 LITRES A	0	500	500	0.00%
(b)	GASES 5000 LITRES A	0	500	500	0.00%
(c)	STORAGE OF FLAMMA	0	500	500	0.00%
27	FUMIGATION SERVICE	340	0	340	0.00%
(i)	LOW DENSITY PER RO	2	0	2	0.00%
	MEDIUM DENSITY PER	2	0	2	0.00%
(ii)	HIGH DENSITY PER RC	1	0	1	0.00%
(iii)	COMMERCIAL / INDUS	2	0	2	0.00%
28	INITIAL HEALTH INSPE	100	0	100	0.00%
	HEALTH INSPECTION I	30	0	30	0.00%
	ENVIRONMENTAL IMP.	100	0	100	0.00%
	ADMINSTRATION OFFI	300	0	300	0.00%
29	ADVERTISING SERVICES				
(a)	FOR A SKY-SIGN EXCEEDING 6 SQUARE METRE				
	IN AREA PER MONTH	340	0	340	0.00%
(b)	Destruction of food sta	0	0	20	0.00%
(c)	FOR A SIGN WHICH IS NOT A SKY-SIGN AND DOES NOT				
	EXCEED 3 SQUARE ME	100	0	100	0.00%
(d)	FOR A SIGN WHICH IS NOT A SKY-SIGN AND EXCEEDING				
	3 SQUARE METRES IN	150	0	150	0.00%
(e)	FOR A SKY-SIGN IN AREA PER MONT				
	PER SQUARE METRE	50	0	50	0.00%



### 30 SPOT PENALTIES

(a) Illegal Operations/Blac	20	0	20	0.00%
(b) Sand /Gravel / Pit Sand	70	0	70	0.00%
(c) Firewood Per Cord	20	0	20	0.00%
(d) Firewood Per Pick Up	60	0	60	0.00%
(e) Firewood Per Lorry	70	0	70	0.00%
(f) Shovel / Picks /Axe	20	0	20	0.00%
(g) Felling Trees	70	0	70	0.00%
(h) Food Vendors	30	0	30	0.00%
(i) Wheel Barrow	20	0	20	0.00%
(j) Service Station Operat	0	1,000	1,000	0.00%
(k) Gas operators without	0	300	300	0.00%
(l) Gas operators without	0	100	100	0.00%
(m) Gas operator without f	0	50	50	0.00%

### 31 PENALTIES

(a) Selling food stuffs not fit for human consumption				
(i) -Minimum Charge	200	0	200	0.00%
(ii) hereafter for every 10 l	100	0	100	0.00%
BY LAW S.I 141 OF 1981				
(b) No Licence	Fee equavaler	0.00	Fee equavaz	0.00%
(c) Carry out business act	100.00	0	100.00	0.00%
(d) Transfer licence to anc	100.00	0	100.00	0.00%
Transfer licence to anc	100.00	0	100.00	0.00%
Licence not displayed	20.00	0	20.00	0.00%
No approved water sup	50.00	0	50.00	0.00%
PREMISES IN UNSATISFACTORY STATE				
Inadequate lighting an	20.00	0	20.00	0.00%
Unsatisfactory floors	20.00	0	20.00	0.00%
Unsatisfactory walls	20.00	0	20.00	0.00%
No coving	20.00	0	20.00	0.00%
No ceiling	20.00	0	20.00	0.00%
Inadequate storage faci	10.00	0	10.00	0.00%
No constant supply of	20.00	0	20.00	0.00%
No approved sanitary a	100.00	0	100.00	0.00%
No approved staff char	20.00	0	20.00	0.00%
Yard not paved	10.00	0	10.00	0.00%
Refuse platform inadec	10.00	0	10.00	0.00%
Selling food produce or	100.00	0	100.00	0.00%
RESTAURANTS, TAKEAWAYS AND HOTELS				
Inadequate removal of	20.00	0	20.00	0.00%
No Council watersuppl	20.00	0	20.00	0.00%
Inadequate bathrooms	20.00	0	20.00	0.00%
No approved sanitary	100.00	0	100.00	0.00%

No supply of clean bed	50.00	0	50.00	0.00%
<b>BUTCHERIES AND FISHMONGERS</b>				
No provision of cold storage	50.00	0	50.00	0.00%
No approved serving counter	20.00	0	20.00	0.00%
No approved and sufficient	10.00	0	10.00	0.00%
Nuisance arising from	20.00	0	20.00	0.00%
Use of sawdust in butchery	20.00	0	20.00	0.00%
Live animals or poultry	100.00	0	100.00	0.00%
Conveyance of butcher	100.00	0	100.00	0.00%
Conveyance of meat in	100.00	0	100.00	0.00%
Dirty vehicle for meat	100.00	0	100.00	0.00%
Meat or meat products	50.00	0	50.00	0.00%
No provision for separate	20.00	0	20.00	0.00%
<b>BAKERIES AND FOOD FACTORIES</b>				
No approved dough				
making machines	20.00	0	20.00	0.00%
Improper siting of				
boiler or oven-furnace				
opening	20.00	0	20.00	0.00%
Food Premises				
forming part of or				
communicating				
directly with any				
other business	50.00	0	50.00	0.00%
No approved washing				
and sterilising				
facilities for bottles				
and other containers	100.00	0	100.00	0.00%
<b>VENDING MACHINES</b>				
Use of vending				
machines without				
Council's written				
consent	50.00	0	50.00	0.00%
Food vending				
machine in premises				
which do not comply				
with Part II	20.00	0	20.00	0.00%
Improper siting of				
food vending				
machines in licensed				
premises	20.00	0	20.00	0.00%

No thermometer in food vending machines holding perishable foods	30.00	0	30.00	0.00%
No provision of an automatic trip-switch to food vending machine to prevent dispensing of food if temperature exceeds 7°C	100.00	0	100.00	0.00%
Dispensing of food from food vending machine other than food prepared from approved premises	100.00	0	100.00	0.00%
Dirty food vending machine	100.00	0	100.00	0.00%
No thorough cleaning and sterilising of liquid food vending machine when stripped	20.00	0	20.00	0.00%
Keeping of perishable food in food vending machine at temperature exceeding 7°C	200.00	0	200.00	0.00%
Not removing from vending machine perishable food when temperatures within exceed 7°C	200.00	0	200.00	0.00%
Use of a food vending machine or keeping food therein after prohibition	300.00	0	300.00	0.00%
Failure to maintain hot food from a vending machine at temperature of not less than 63°C	200.00	0	200.00	0.00%
<b>BARBER AND HAIRDRESSERS</b>				

Inadequate number of wash basins or other approved fitments with hot and cold water supply in hairdressers	20.00	0	20.00	0.00%
No provision of glazed and splash back to fitments.	20.00	0	20.00	0.00%
Failure to supply glass or other approved material to form surface of shelves and furniture on which instruments used in a barber or hairdresser are placed.	20.00	0	20.00	0.00%
Using any part of barber or hairdresser premises as a dwelling or food handling other than for preparations for refreshments for clients	50.00	0	50.00	0.00%
Dirty premises, equipment and instruments for a barber or hairdresser	20.00	0	20.00	0.00%
Use of not approved or dirty uniforms	20.00	0	20.00	0.00%
Use of dirty towel or covering on customers	20.00	0	20.00	0.00%
Failure to use a soap in liquid or powdered or tube form only.	10.00	0	10.00	0.00%

Failure to use styptic agents in liquid or powdered form only	10.00	0	10.00	0.00%
Failure to provide approved containers for hair cuttings	20.00	0	20.00	0.00%
Failure to clean and disinfect equipment after use on client	20.00	0	20.00	0.00%
Failure to use hair and neck brushes which are clean, washed and disinfected at least daily	20.00	0	20.00	0.00%
Barber or Hairdresser permitting verminous infectious or contagious person to remain in shop	20.00	0	20.00	0.00%
Barber or Hairdresser failing to notify Medical Officer of Health of any employee suffering from skin or hair disease or from infectious, contagious or communicable disease	25.00	0	25.00	0.00%
Throwing of human hair in public place	100.00	0	100.00	0.00%
Performing any hairdressing or hair cutting in any street or public place	20.00	0	20.00	0.00%

Use any barber's or Hairdresser's shop for any other purposes without approval of the Medical Officer of Health	20.00	0	20.00	0.00%
LAUNDRY AND LAUNDRETTE AND L/ All laundry and laundrettes and laundry depot failing to have adequate supply of hot and cold water supply Inadequate lighting and ventilation	20.00	0	20.00	0.00%
Ineffective removal of vapours, gases and dust	50.00	0	50.00	0.00%
No approved wall structures and finish	20.00	0	20.00	0.00%
No approved floor construction and finish	20.00	0	20.00	0.00%
No coved junctions between walls and floors	20.00	0	20.00	0.00%
No approved sanitary and ablution facilities for employees	100.00	0	100.00	0.00%
No change room facilities	100.00	0	100.00	0.00%
No storeroom faciilties	50.00	0	50.00	0.00%
No laundry or laundrette premises to be used or communicate directly with a dwelling or place where food is prepared, handled or stored	20.00	0	20.00	0.00%



No approved tables, shelving and furniture material	20.00	0	20.00	0.00%
No approved containers for soiled or dirty articles in a laundry depot	20.00	0	20.00	0.00%
No hand washing facilities with hot and cold water in laundry depot	20.00	0	20.00	0.00%
Dirty premises and in a bad state of repair	20.00	0	20.00	0.00%
Dirty equipment, utensils and vehicles	20.00	0	20.00	0.00%
No provision of clean over clothing for employees	20.00	0	20.00	0.00%
No provision of soap, nail-brush and clean towels for employees	20.00	0	20.00	0.00%
No measures taken to control contamination	20.00	0	20.00	0.00%
No measures taken to control infestation	20.00	0	20.00	0.00%
Keeping of articles not incidental to business carried out	20.00	0	20.00	0.00%
No label on the conveyance vehicle	20.00	0	20.00	0.00%
Permit infectious, contagious diseased employee to remain on premises	50.00	0	50.00	0.00%
Permit infectious, contagious diseased employee on duty	50.00	0	50.00	0.00%
KEEPING OF EQUINE ANIMALS IN UNSATISFACTORY PREMISES				
Walls and floors not constructed of brick and concrete	20.00	0	20.00	0.00%

Lack of natural lighting and ventilation	20.00	0	20.00	0.00%
Floor space of less than 5.5m <sup>2</sup> for every animal	20.00	0	20.00	0.00%
Unlicensed premises			QUARTER OF ANNUAL FEE	0.00%
Keeping of equine animals on less than recommended area	20.00	0	20.00	0.00%
Keeping of equine animals at a density greater than recommended	20.00	0	20.00	0.00%
Keeping of equine animals on inadequately fenced area	20.00	0	20.00	0.00%
Nuisance arising from keeping of equine animals	20.00	0	20.00	0.00%
Improper siting of stables	100.00	0	100.00	0.00%
Improper maintenance of stables	50.00	0	50.00	0.00%
Fly breeding taking place in stables	20.00	0	20.00	0.00%
Obstruction of Inspector on duty	100.00	0	100.00	0.00%
MEAT BY-LAWS 1981 S.I 87 OF 1981				
Keeping or selling or supplying uninspected meat	200.00	0	200.00	0.00%
Keeping, selling or supplying ungraded and unmarked meat	200.00	0	200.00	0.00%
Keeping, selling or supplying meat not from an approved slaughter house	200.00	0	200.00	0.00%

Interfering with seized and detained meat by an unauthorised person	300.00	0	300.00	0.00%
Slaughter of livestock in Council area other than at a slaughter house	200.00	0	200.00	0.00%
Failure to register as sellers of game meat	50.00	0	50.00	0.00%
Transportation of game meat without a permit	50.00	0	50.00	0.00%
Game meat exposed to contamination	100.00	0	100.00	0.00%
Failure to notify intent to sell game meat in Council area	50.00	0	50.00	0.00%
Failure to produce game meat permit for game meat intended for sell in Council area to an authorised person	50.00	0	50.00	0.00%
HAWKER AND STREET VENDOR'S AD		0		0.00%
Not in possession of a valid hawkers licence or disc		0		0.00%
1st offence	5.00	0	5.00	0.00%
2nd offence	10.00	0	10.00	0.00%
3rd offence	20.00	0	20.00	0.00%
4th offence	Court	0	Court	0.00%
Hawkers without a valid health certificate	10.00	0	10.00	0.00%
Trading outside specified area	10.00	0	10.00	0.00%
No valid street vendors licence	10.00	0	10.00	0.00%
Street vendor without a valid health certificate	10.00	0	10.00	0.00%

Employment of other people as hawkers or vendors without a valid licence	100.00	0	100.00	0.00%
1st offence	20.00	0	20.00	0.00%
2nd offence	30.00	0	30.00	0.00%
3rd offence	40.00	0	40.00	0.00%
4th offence	Court	0	Court	0.00%
Transfer of licence, health certificate or badge without authority	100.00	0	100.00	0.00%
Trading in prohibited goods	100.00	0	100.00	0.00%
Failure to display badge	50.00	0	50.00	0.00%
Defective equipment, utensils and containers	10.00	0	10.00	0.00%
Failure to return licence to the Council within 30 days of cancellation	100.00	0	100.00	0.00%
Hinder or obstruct or prevent entry by Authorised person	20.00	0	20.00	0.00%
Failure to maintain equipment, utensils and premises in a clean and good state of repair	20.00	0	20.00	0.00%
Selling unsound and unwholesome food	100.00	0	100.00	0.00%
Exposure of food to contamination	100.00	0	100.00	0.00%
Food handlers with contagious or other infectious disease handling food	50.00	0	50.00	0.00%
Use of equipment, utensils and transport for other purposes other than food	20.00	0	20.00	0.00%

Hawker or Vendor's failure to pick up litter originating from his/her business	20.00	0	20.00	0.00%
PUBLIC HEALTH BY-LAW S.I 88 OF 1961		0		0.00%
Premises which are verminous, dangerous and injurious to health	50.00	0	50.00	0.00%
Any condition which is offensive, injurious, dangerous or prejudicial to health	50.00	0	50.00	0.00%
Any water container where mosquitoes and other insects are likely to breed	20.00	0	20.00	0.00%
Animal or bird housing kept in such a manner as to be offensive, injurious to health	30.00	0	30.00	0.00%
Accumulation of refuse, offal, manure or other matter where flies are likely to breed	20.00	0	20.00	0.00%
Waste water slope or other matter where mosquitoes are likely to breed	20.00	0	20.00	0.00%
No provision of proper and sufficient supply of portable water	20.00	0	20.00	0.00%
Overcrowded premises	20.00	0	20.00	0.00%
Any occupied premises without proper and sufficient sanitation	100.00	0	100.00	0.00%

Smells, Effluvia or waste matter which is offensive, injurious to health	20.00	0	20.00	0.00%
Business premises not kept clean	20.00	0	20.00	0.00%
Improperly ventilated business premises	20.00	0	20.00	0.00%
Improperly maintained area of land	20.00	0	20.00	0.00%
Any other condition which is offensive, injurious and dangerous to health	20.00	0	20.00	0.00%
Expectorating in public	20.00	0	20.00	0.00%
Failure to comply with any requirement of Notice	50.00	0	50.00	0.00%
No provision of kitchen facilities	100.00	0	100.00	0.00%
Improper use of sanitary convenience	20.00	0	20.00	0.00%
Improper maintenance of parts of premises in common use	20.00	0	20.00	0.00%
Improper handling of refuse and manure	20.00	0	20.00	0.00%
No provision of platform for bins storage purposes	20.00	0	20.00	0.00%
Indiscriminate disposal of liquid waste	20.00	0	20.00	0.00%
Indiscriminate burning of refuse	20.00	0	20.00	0.00%
Rat infestation and verminous premises	20.00	0	20.00	0.00%
Rodent proof requirements	20.00	0	20.00	0.00%



Disposal of dead animals in a manner likely to endanger health	50.00	0	50.00	0.00%
Allowing water to collect in manner likely to result in breeding in mosquitoes	20.00	0	20.00	0.00%
Improperly constructed poultry house	50.00	0	50.00	0.00%
Improperly sited poultry house	50.00	0	50.00	0.00%
Improperly cleaned poultry house	20.00	0	20.00	0.00%
Noise nuisance from poultry	20.00	0	20.00	0.00%
Improperly kept bees	200.00	0	200.00	0.00%
Keeping of porcine, caprine without City Medical Officer of Health's permission	100.00	0	100.00	0.00%
FOOD HYGIENE BY-LAWS S.I 83 OF 1981				
Expose food to contamination	100.00	0	100.00	0.00%
Dirty conditions	100.00	0	100.00	0.00%
Food room in disrepair	100.00	0	100.00	0.00%
Dirty containers and equipment	100.00	0	100.00	0.00%
Unsound food not kept apart from other food	100.00	0	100.00	0.00%
Food placed lower than 500mm from the ground	20.00	0	20.00	0.00%
Open food not protected from contamination	100.00	0	100.00	0.00%
Food kept at incorrect temperature	100.00	0	100.00	0.00%

Flies, rodent, cockroach infestation	20.00	0	20.00	0.00%
Mixed storage of food with pesticides	200.00	0	200.00	0.00%
Sanitary convenience not clean	20.00	0	20.00	0.00%
Sanitary convenience defective	20.00	0	20.00	0.00%
Dirty wash hand basins	20.00	0	20.00	0.00%
No soap and/or nail brush	10.00	0	10.00	0.00%
No approved hand drying facilities	10.00	0	10.00	0.00%
Misuse of wash hand basin	10.00	0	10.00	0.00%
Water closet equipment dirty	20.00	0	20.00	0.00%
Refuse not kept in approved containers	20.00	0	20.00	0.00%
Dirty food handler	20.00	0	20.00	0.00%
No clean over clothing	20.00	0	20.00	0.00%
Not keeping of wearing apparel in change room	20.00	0	20.00	0.00%
No provision of First Aid kit	20.00	0	20.00	0.00%
Incompatible articles in a food room	20.00	0	20.00	0.00%
Use of unclean wrapping material	20.00	0	20.00	0.00%
Use of printed material to wrap food	20.00	0	20.00	0.00%
Use of cracked or chipped crockery	20.00	0	20.00	0.00%
Dirty delivery vehicle	20.00	0	20.00	0.00%
Not properly constructed vehicle	20.00	0	20.00	0.00%

Failure to display name and address of owner of delivery vehicle	20.00	0	20.00	0.00%
Carriage of live animals, poultry and food without taking precautions	20.00	0	20.00	0.00%
Use of a food premises as a sleeping place	50.00	0	50.00	0.00%
Keeping in a food room animal feed not in a sealed container	20.00	0	20.00	0.00%
Use of sanitary facilities as storage of food	100.00	0	100.00	0.00%
Live animals or birds in food room	100.00	0	100.00	0.00%
Use of any container other the originally intended purpose	20.00	0	20.00	0.00%
Sale of unwholesome, adulterated or diseased food	100.00	0	100.00	0.00%
Dirty hands	20.00	0	20.00	0.00%
Dirty over clothing	20.00	0	20.00	0.00%
Failure to cover cuts or wounds	20.00	0	20.00	0.00%
Spitting whilst handling food	50.00	0	50.00	0.00%
Smoking or using snuff whilst handling food	50.00	0	50.00	0.00%
Improper handling of cooked meat and confectionery	20.00	0	20.00	0.00%
Failure to wear washable clothing when handling or carrvina meat	20.00	0	20.00	0.00%
Exposing food to contamination	20.00	0	20.00	0.00%

Failure to notify a case of infectious or contagious disease	50.00	0	50.00	0.00%
Hindering, obstructing or resisting Officers carrying out duties or inspections	100.00	0	100.00	0.00%
MEDICAL EXAMINATION FOOD HANDLERS ORDER 1994				
Employing food handler without a valid Medical Examination Certificate	50.00	0	50.00	0.00%
Employee handling food without a valid Medical Examination Certificate	50.00	0	50.00	0.00%
Employee handling food whilst suffering from an infectious diseases	50.00	0	50.00	0.00%
OPEN DATE LABELLING REGULATIONS		0		
No sell by or best before date	20.00	0	20.00	0.00%
No visible or legible sell by or best before date	20.00	0	20.00	0.00%
Alterations of sell by or best before date on pre-packaged food without authority	100.00	0	100.00	0.00%

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## CHITUNGWIZA MUNICIPALITY

Proposed Income Budget for the year 2018

RATES	GENERAL ACC	PRESENT CHARGES 2017	PROPOSED INCREASE 2018	PROPOSED CHARGES 2018	
20	INDUSTRIAL RATES PER MONTH SQUARE METRES		PER SQUARE METRE		
	INDUSTRIAL RATES PER	0.04	0.00	0.04	0.00%
	Way leaves per Square	0.03	0.00	0.03	0.00%

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RATES	GENERAL ACC 25	PRESENT CHARGES 2017	PROPOSED INCREASE 2018	PROPOSED CHARGES 2018	
21	COMMERCIAL RATES PER MOTH				
	COMMERCIAL RATES F	0.03	0.00	0.03	0.00%
(a)	LAND (92 UNITS)	0.00	0.00	0.00	0.00%
(b)	IMPROVEMENTS (92 U	0.00			
(c)	IMPROVEMENTS ABOVE \$10 MILLION(1 UNIT)				
22	PORTION OF PUBLIC PROPERTIES USED FOR RESIDENTIAL PURPOSES				
(a)	LAND				
(b)	IMPROVEMENTS				

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CHITUNGWIZA MUNICIPALITY

Proposed Income Budget for the year 2018

RATES	GENERAL ACC	PRESENT CHARGES 2017	PROPOSED INCREASE 2018	PROPOSED CHARGES 2018	
PART II					
23	FIRE BRIGADE CHARGES AND FEES				
(a)	TURNOUT FEE AND FII	15.00	0.00	15.00	0.00%
(b)	HIRING OF FIRE ENGIN	0.00	100.00	100.00	0.00%
(c)	TRAINING OF INDUSTF	0.00	400.00	400.00	0.00%
(d)	PUMPING OF WATER F	0.00	50.00	50.00	0.00%
	STANDBY DUTY (R.I.V.)				
(e)	FOR WATER SUPPLIED AND USED:				
(i)	IF SUPPLIED THROUGH A HYDRANT PER 15 MINUTES OR PART THEREOF	0.00			
(ii)	IF SUPPLIED THROUGH I 15 MINUTES OR PART THEREOF AT AN AVERAGE OF 50 CUBIC METRES	9.00	0.00	9.00	0.00%
(f)	FOR MEMBERS OF FIRE BRIGADE ATTENDING & PATROLLING PLACES OF PUBLIC AMUSEMENT ASSEMBLY OR ENTERTAINMENT				
(i)	IN RESPECT OF EACH OFFICE				
(ii)	IN RESPECT OF EACH FIREMAN				
(g)	CLEARING & TESTING FIRE HOSE PER LENGTH				
(h)	REPAIRING HOSES (PATCHES SUPPLIED BY CUSTOMER)				
(i)	LETTING COUPLINGS TO FIRE HOSE PER COUPLING				
(j)	HIRING OF LENGTH OF HOSE PER DAY OR PART THEREOF				

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CHITUNGWIZA MUNICIPALITY

Proposed Income Budget for the year 2018

RATES	GENERAL ACC	PRESENT CHARGES 2017	PROPOSED INCREASE 2018	PROPOSED CHARGES 2018	
(k)	ATTENDANCE OUTSIDE MUNICIPAL AREA PER KM TO AND FROM (PLUS APPLICABLE RATE OF APPLIANCE AND SERVICE)				
24	AMBULANCE FEES				
(a)	CALLS WITHIN MUNIC	10.00	0.00	10.00	0.00%
(b)	CALLS OUTSIDE MUNI	3.00	0.00	3.00	0.00%
	FROM PLUS LOCAL FE	10.00	0.00	10.00	0.00%
(C)	TRANSFERS FROM CLINIC TO HOSPITAL OR PART THEREOF				
25	FLAMMABLE LIQUIDS CHARGE PER YEAR				
(i)	STORAGE OF QUANTI	1,200.00	0.00	1,200.00	0.00%
(ii)	USE OF EITHER ELECT	6.00	0.00	6.00	0.00%
25	FIXED FIRE SERVICES LEVY PER MONTH				
(a)	INDUSTRIAL	4.00	0.00	4.00	0.00%
(b)	COMMERCIAL	4.00	0.00	4.00	0.00%
(c)	HOME INDUSTRY	4.00	0.00	4.00	0.00%
(d)	CORNER SHOPS	4.00	0.00	4.00	0.00%
(e)	TUCK SHOPS	4.00	0.00	4.00	0.00%
(f)	CHURCHES	2.00	0.00	2.00	0.00%
(g)	HOTELS , BARS AND N	4.00	0.00	4.00	0.00%
(h)	SCHOOLS	2.00	0.00	2.00	0.00%
(i)	FIRE PREVENTION INDUCTION COURSES PER COMPANY				
26	DEVELOPMENT LEVY				
(a)	DEVELOPMENT LEVY -	5.00	0.00	5.00	0.00%
	INDUSTRIAL INCLUDI	5.00	0.00	5.00	0.00%
(b)	DEVELOPMENT LEVY -	1.00	0.00	1.00	0.00%
27	ANNUAL HEALTH INSPECTION FEE				
(a)	Surgery	400.00	0.00	400.00	0.00%
(b)	Clinic	540.00	0.00	540.00	0.00%
(c)	Hospital	680.00	0.00	680.00	0.00%
(d)	Nursing Home	300.00	0.00	300.00	0.00%
(e)	Physiotherapy	400.00	0.00	400.00	0.00%
(f)	Gymnasium	250.00	0.00	250.00	0.00%
(g)	Laboratory	540.00	0.00	540.00	0.00%
(h)	Imaging Premises	540.00	0.00	540.00	0.00%
(i)	Traditional/ Herbalist	300.00	0.00	300.00	0.00%
(j)	Acupuncture	400.00	0.00	400.00	0.00%
	EDUCATION ACCOUNT				
1	DEVELOPMENT LEVY -	0.28	0.00	0.28	0.00%
	Indusrial/commercial	5.00	0.00	5.00	0.00%
2	Churches Creches	1.00	0.00	1.00	0.00%
3	School Levy	0.00	0.00	1.00	0.00%



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CHITUNGWIZA MUNICIPALITY

Proposed Income Budget for the year 2018

	PRESENT CHARGES 2017	PROPOSED INCREASE 2018	PROPOSED CHARGES 2018	
HEALTH ACCOUNT				
1 MATERNITY FEES				
(a) MATERNITY FEES	30.00	0.00	30.00	0.00%
(b) UN BOOKED MATERNI	40.00	0.00	40.00	0.00%
(c) Bedding per day	5.00	0.00	5.00	0.00%
2 CLINIC FEES PER ADU	5.00	0.00	5.00	0.00%
3 CLINIC FEES PER CHIL	3.00	0.00	3.00	0.00%
4 SENIOR CITIZENS 65Y	FREE	FREE	FREE	FREE
(a) - TOOTH EXTRACTION	0.00	0.00	0.00	0.00%
(b) - EXAMINATION	0.00	0.00	0.00	0.00%
(c) - EXTRACTIONS-CHIL	0.00	0.00	0.00	0.00%
(d) - FILLINGS PER SURFA	0.00	0.00	0.00	0.00%
(e) - SCALING	0.00	0.00	0.00	0.00%
5 Drug handling fees under 60 yrs				
(a) - ADULTS & SENIOR C	5.00	0.00	5.00	0.00%
(b) - CHILDREN (MINIMUM	3.00	0.00	3.00	0.00%
6 DUPLICATE BIRTH SLI	5.00	0.00	5.00	0.00%
7 FAMILY PLANNING CO	3.00	0.00	3.00	0.00%
8 CONTRACEPTIVES				
(a) - OVRETT	1.00	0.00	1.00	0.00%
(b) - LO-FEMINAL	1.00	0.00	1.00	0.00%
(c) - I.U.D	5.00	0.00	5.00	0.00%
(d) - INJECTION	2.00	0.00	2.00	0.00%
9 IMMUNISATION				
(a) - Private doctors	0.00	0.00	0.00	0.00%
(b) Consultation fees	5.00	0.00	5.00	0.00%
10 CLINIC FEES PER VISIT (REPEAT)				
(a) - ADULTS	5.00	0.00	5.00	0.00%
(b) - CHILDREN	3.00	0.00	3.00	0.00%
11 INSPECTION FEES (HEALTH INSTITUTIONS) PER ANNUM				
12 Birth slip	5.00	0.00	5.00	0.00%

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	PROPOSED CHARGES 2017	PROPOSED INCREASE 2018	PROPOSED CHARGES 2018	
HEALTH ACCOUNT				
13 DENTAL FEES				
a Examination Adults	5.00	0.00	5.00	0.00%
Examination Chidren	3.00	0.00	3.00	0.00%
b Tooth Extractio-Adults	20.00	0.00	20.00	0.00%
Tooth Extractio-Childre	10.00	0.00	10.00	0.00%
c Additional Adults	10.00	0.00	10.00	0.00%

	Additional Children	5.00	0.00	5.00	0.00%
d	Fiiling per surface	20.00	0.00	20.00	0.00%
e	Post Extractionhaemor	25.00	0.00	25.00	0.00%
f	Septic Socket	25.00	0.00	25.00	0.00%
g	Scaling and polishing-minor				
h	Adults	30.00	0.00	30.00	0.00%
i	Moderate adults	30.00	0.00	30.00	0.00%
j	Gross (adults)	40.00	0.00	40.00	0.00%
k	Prophylasis(children) F	20.00	0.00	20.00	0.00%
l	Tropical application of	20.00	0.00	20.00	0.00%
m	Fissure sealans	20.00	0.00	20.00	0.00%
n	Currotage and suturing	20.00	0.00	20.00	0.00%
o	emergency treatment i	10.00	0.00	10.00	0.00%
p	oral hygiene instructio	10.00	0.00	10.00	0.00%
14	EYE UNIT				
	Consultaton fees adult	3.00	0.00	3.00	0.00%
	Consultaton fees child	3.00	0.00	3.00	0.00%
	Foreign body removal	12.00	0.00	12.00	0.00%
	Chloramphenical eye c	6.00	0.00	6.00	0.00%
	Tetracycline eye ointr	6.00	0.00	6.00	0.00%
	Refraction Testing				
	Adults	10.00	0.00	10.00	0.00%
	Children	5.00	0.00	5.00	0.00%

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## CHITUNGWIZA MUNICIPALITY

### Proposed Income Budget for the year 2018

	PRESENT CHARGES	PROPOSED INCREASE	PROPOSED CHARGES		
WELFARE ACCOUNT	2017	2018	2018		
1	MARKET FEES PER ST.	12.00	13.00	25.00	108.33%
2	UNDESIGNATED VEND	2.00	0.00	2.00	0.00%
3	EXAM SITTING PER DA	300.00	0.00	300.00	0.00%
(a)	TRAINING SESSION	30.00	0.00	30.00	0.00%
(i)	FOR WEDDINGS	200.00	0.00	200.00	0.00%
(ii)	MUSICAL BANDS - CLL	500.00	0.00	500.00	0.00%
(iii)	MUSICAL BANDS - IND	300.00	0.00	300.00	0.00%
(iv)	DISCO - INDIVIDUALS	100.00	0.00	100.00	0.00%
(v)	DISCO - CLUBS	100.00	0.00	100.00	0.00%
(vi)	ORDINARY / CONGREG	30.00	0.00	30.00	0.00%
(vii)	BURIAL SOCIETIES ME	30.00	0.00	30.00	0.00%
(viii)	CHURCH MEETINGS PI	20.00	30.00	50.00	150.00%
(ix)	POLITICAL PARTIES M	600.00	0.00	600.00	0.00%
(x)	FILM SHOW - INDIVIDL	100.00	0.00	100.00	0.00%

(xi) FILM SHOW - CLUBS	100.00	0.00	100.00	0.00%
4 GROUND HIRE CHARGES				
(i) CHAIR HIRE	1.00	0.00	1.00	0.00%
(ii) - DIVISIONS 1 - 3 LEAGUE 10% OF TAKINGS				
(iii) - BANDS - INDIVIDUALS (+25% OF TAKINGS)				
(iv) - BANDS - CLUBS				
(v) - BANDS - FESTIVAL 23% OF TAKINGS				
(vi) - POLITICAL RALLIES	1,000.00	0.00	1,000.00	0.00%
(vii) - CHURCHES	200.00	0.00	200.00	0.00%
(viii) - CLUBS & SOCIETIES	50.00	0.00	50.00	0.00%
(ix) - INTER-SCHOOL COMF	400.00	0.00	400.00	0.00%
(x) - WEDDINGS	300.00	0.00	300.00	0.00%
(xi) FLOOD LIGHT	20.00	0.00	20.00	0.00%
(xii) - TOURNAMENT 10% OF TAKINGS				

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#### 5 BUS HIRE CHARGES

(i)				
(ii) LOCAL - 25 SEATER(AA RATE)				
(iii) TO HARARE & OUTSIDE CHITUNGWIZA				
(a) 75 SEATER FLAT CHARGE				
(b) 25 SEATER /KILOMETRE				
(iv) BOTH BUSES CHARGES THEREAFTER PER KM				
(v) LUNA PARK FEES PER	150.00	0.00	150.00	0.00%

#### 6 CEMETERY CHARGES

(i) BURIAL FEES PER ADL	20.00	30.00	50.00	150.00%
(ii) BURIAL FEES PER CHI	10.00	15.00	25.00	150.00%
(iii) BURIAL FEES PER ADL	70.00	30.00	100.00	42.86%
(iv) BURIAL FEES PER CHI	35.00	15.00	50.00	42.86%
(v) BURIAL FEES UPMARK	0.00	150.00	150.00	0.00%
(vi) GRAVE SEARCH FEES	0.00	10.00	10.00	0.00%
(vii) TOMSTONE ERECTION	0.00	15.00	15.00	0.00%
(viii) GRAVE RESERVATION	0.00	20.00	20.00	0.00%
(ix) GRAVE EXHUMATION	0.00	20.00	20.00	0.00%

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#### CHITUNGWIZA MUNICIPALITY

Proposed Income Budget for the year 2018

	PRESENT CHARGES 2017	PROPOSED INCREASE 2018	PROPOSED CHARGES 2018	
6 WHOLESALE DELIVER'	10.00	0.00	10.00	0.00%
7 CHARGES IF BUS STAYS OUT PER NIGHT				

8 PUBLIC GATHERING

(a) Public place gathering for either worship or any meeting purposes of less than 250 people or on an area not exceeding 500 people or 465 square metres in area per month. 50.00 0.00 50.00 0.00%

(b) IF EXCEEDING 465 SQUARE METRES IN AREA PER MONTH

9 LIBRARY ATTENDANC 1.00 0.00 1.00 0.00%

10 TELEPHONE CHARGE RECOVERIES

11 MARKET RENTALS PER MONTH

UNIT K1 STAND 19221 18.00 0.00 18.00 0.00%

UNIT K2 STAND 19162 18.00 0.00 18.00 0.00%

UNIT J STAND 5853 18.00 0.00 18.00 0.00%

UNIT M STAND 19283 18.00 0.00 18.00 0.00%

UNIT L STAND 19220 18.00 0.00 18.00 0.00%

ILEGAL OPERATIO S F 13.50 0.00 13.50 0.00%

ILEGAL OPERATIO S F 9.00 0.00 9.00 0.00%

0.00 0.00 0.00 0.00%

UNIT G STAND 16107 18.00 0.00 18.00 0.00%

UNIT N STAND 19692 18.00 0.00 18.00 0.00%

UNIT F STAND 20758 18.00 0.00 18.00 0.00%

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ZENGEZA 4 STAND 140 18.00 0.00 18.00 0.00%

ZENGEZA 3 STAND 11: 18.00 0.00 18.00 0.00%

ZENGEZA 3 STAND 21: 18.00 0.00 18.00 0.00%

ZENGEZA 3 STAND 31: 18.00 0.00 18.00 0.00%

ZENGEZA 3 STAND 41: 18.00 0.00 18.00 0.00%

ZENGEZA 3 STAND 51: 18.00 0.00 18.00 0.00%

ZENGEZA 3 STAND 61: 18.00 0.00 18.00 0.00%

ZENGEZA 3 STAND 71 18.00 0.00 18.00 0.00%

ZENGEZA 3 STAND 8 18.00 0.00 18.00 0.00%

ZENGEZA 3 STAND 9 18.00 0.00 18.00 0.00%

12 HALL RENTAL FEES

13 CRECHE RENTAL FEES

(i) - ZENGEZA I & II 1813 30.00 0.00 30.00 0.00%

(ii) - ZENGEZA III 7150 30.00 0.00 30.00 0.00%

(iii) - ZENGEZA (IV) 14002 30.00 0.00 30.00 0.00%

(iv) - ZENGEZA (V)13841 30.00 0.00 30.00 0.00%

(v) - UNIT 'L' 1917 30.00 0.00 30.00 0.00%

(vi) - UNIT 'M' 18180 30.00 0.00 30.00 0.00%

(vii)- UNIT 'K' 19307 30.00 0.00 30.00 0.00%

(viii)- UNIT 'N' 19681 30.00 0.00 30.00 0.00%

(ix) - UNIT 'O' 19782 30.00 0.00 30.00 0.00%

(x) - UNIT 'A' 2741 30.00 0.00 30.00 0.00%

(xi) - ST. MARY'S 279 30.00 0.00 30.00 0.00%

(xii)- ST. MARY'S UNIT "F" 30.00 0.00 30.00 0.00%

(xiii- SEKE NURSERY 5353	30.00	0.00	30.00	0.00%
(xiv- UNIT 'D' 5482	30.00	0.00	30.00	0.00%
14 PLANT SALES (MINIMUM)				
(a) Avocado/Mango/Peach	1.50	0.00	1.50	0.00%
(b) Jurantas	2.00	0.00	2.00	0.00%
(c) Prevent/Cyprus/Gums/t	0.20	0.00	0.20	0.00%
(d) Grapes/Mukamba/Flam	1.00	0.00	1.00	0.00%
(e) Palms	3.00	0.00	3.00	0.00%
(f) Gold Loaf/Hybiscus/Ac:	1.00	0.00	1.00	0.00%

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## CHITUNGWIZA MUNICIPALITY

### Proposed Income Budget for the year 2018

REFUSE ACCOUNT	PRESENT CHARGES 2017	PROPOSED INCREASE 2018	PROPOSED CHARGES 2018	
1 REFUSE COLLECTION	4.04	0.00	4.04	0.00%
2 SCRAP VEHICLE REMC	90.00	0.00	90.00	0.00%
3 REMOVAL OF RUBBLE	90.00	0.00	90.00	0.00%
4 DUMPING OF INDUSTRIAL REFUSE BY OUTSIDERS				
(a) - less than 3 tonnes	60.00	0.00	60.00	0.00%
(b) - more than 3 tonnes	300.00	0.00	300.00	0.00%
(c) - quantity below 5cubic	90.00	0.00	90.00	0.00%
(d)				
(e) - special waste collection (e.g. Glass) per tonne				
5 DUMPING OF NON INDUSTRIAL REFUSE BY OUTSIDERS				
(a) - less than 3 tonnes	90.00	0.00	90.00	0.00%
(b) - more than 3 tonnes	360.00	0.00	360.00	0.00%
(c) - quantity below 5cubic	150.00	0.00	150.00	0.00%
(d)				
6 PLASTIC PAPER RECO	60.00	0.00	60.00	0.00%
7 REFUSE COLLECTION PER UNIT, PER MONTH				
(a) - commercial shops pe	30.00	0.00	30.00	0.00%
(b) - schools, colleges, ho:	15.00	0.00	15.00	0.00%
(c) - served with skip dish	90.00	0.00	90.00	0.00%
(d) - single drum collectio	50.00	0.00	50.00	0.00%
8 CLINICAL WASTE COLLECTION (MEDICAL) INCLUDING				
(i) INCINERATION PER MONTH EXCEPT WHERE SPECIFIED				
(a) - surgery	89.41	0.00	89.41	0.00%
(b) - hospital	89.41	0.00	89.41	0.00%
(c) - nursing home	89.41	0.00	89.41	0.00%
8(ii) INCINERATION ONLY (FOOD)				
(a) - 0.0kg to 50kgs	89.41	0.00	89.41	0.00%
(b) - 50kgs to 100kgs	59.99	0.00	59.99	0.00%
(c) - 100kgs to 200kgs	89.43	0.00	89.43	0.00%

(d) - 200kgs to 400kgs	125.00	0.00	125.00	0.00%
(e) - 400kgs to 1000kgs	150.00	0.00	150.00	0.00%
(f) - above 1000kgs Pro ra	200	0.00	200	
above unit charges				

8(iii) INCINERATION ONLY (NON FOODSTUFFS, NON MEDICAL & NON HAZARDC

(a) - 0cubic meters to 2cu	90.00	0.00	90.00	0.00%
(b) - 2cubic meters to 4cu	269.00	0.00	269.00	0.00%
(c) - 4cubic meters to 5cu	389.40	0.00	389.40	0.00%
(d) - above 5cubic meters. ro rated using		Pro rated using		
above unit charges		above unit charges		

9 REFUSE COLLECTION CHARGES FOR MARKETS

10 HOME INDUSTRIES PE	18.00	0.00	18.00	0.00%
11 REFUSE COLLECTION	12.00	0.00	12.00	0.00%
Illegal dumping of was 50 plus cost p		0.00 50 plus cos		0.00%

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CHITUNGWIZA MUNICIPALITY

Proposed Income Budget for the year 2018

REFUSE ACCOUNT	PRESENT CHARGES 2017	PROPOSED INCREASE 2018	PROPOSED CHARGES 2018	
12 INDUSTRIAL WASTE DISPOSAL				
(a) - LESS THAN 3 TONNE	90.00	0.00	90.00	0.00%
(b) - MORE THAN 3 TONNE	360.00	0.00	360.00	0.00%
- LIQUID				
(c) - quantity below 5cubic	60.00	0.00	60.00	0.00%
(d) - quantity above 5cubic	90.00	0.00	90.00	0.00%
SOLID REQUIRING BURIAL ONLY				
(i) - quantity below 7000c	60.00	0.00	60.00	0.00%
(ii) - quantity above 7000c	90.00	0.00	90.00	0.00%
13 RECLAMATION OF WASTE				
(a) - BOTTLES, GLASS ETC	24.00	0.00	24.00	0.00%
(b) - SOLID HUMAS PER RECLAMATION PER DAY				
(c) - LESS THAN 1 TONNE	12.00	0.00	12.00	0.00%
(d) - 1 TONNE AND LESS T	30.00	0.00	30.00	0.00%
(e) - 2 TONNES UP TO 3 T	120.00	0.00	120.00	0.00%
(f) - PENALTY FOR ILLEG,	30.00	0.00	30.00	
14 HIRE OF EQUIPMENT DRY RATES				
(a) -FRONT END LOADER I	120.00	0.00	120.00	0.00%
(b) -TIPPER PER HOUR	100.00	0.00	100.00	0.00%
(c) -TRACTOR PER HOUR	60.00	0.00	60.00	0.00%

Please note that refuse collection fees are subject to change as the prices for



fuel increase.

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CHITUNGWIZA MUNICIPALITY

Proposed Income Budget for the year 2018

ENGINEERING ACCOL	PRESENT CHARGES 2017	PROPOSED INCREASE 2018	PROPOSED CHARGES 2018	
1(a) Provisional Stand Serv	9.26	0.00	9.26	0.00%
(b) -With Septic tank	6.94	0.00	6.94	0.00%
<b>2 BUILDING PLAN APPROVAL</b>				
(a) Res - low density	1% of cost of c	0.00	1% of cost	0.00%
(b) Res - high density	1% of cost of c	0.00	1% of cost	0.00%
(c) Commercial	1% of cost of c	0.00	1% of cost	0.00%
(d) Industrial	1% of cost of c	0.00	1% of cost	0.00%
(e) None residential	1% of cost of c	0.00	1% of cost	0.00%
(f) - Replacement of stage	10.00	0.00	10.00	0.00%
(g) Inspection Fee per sta	25.00	0.00	25.00	0.00%
(h) - Re-inspection fees/sta	10.00	0.00	10.00	0.00%
(i) - Penalty for Building w	200.00	0.00	200.00	0.00%
(j) - Search fees	10.00	0.00	10.00	0.00%
(k) - Lost Receipt	6.00	0.00	6.00	0.00%
(l) - Re-instatement of sur	120.00	0.00	120.00	0.00%
(m) Demolition of illegal St	500.00	0.00	500.00	0.00%
(n) Individual Demolitions	Cost of demoli	0.00	Cost of den	0.00%
(o) Re-approval - low	100.00	0.00	100.00	0.00%
(p) Re-approval high densi	50.00	0.00	50.00	0.00%
(q) - Re-approval - Comme	200.00	0.00	200.00	0.00%
(r) - Re-approval - Industri	250.00	0.00	250.00	0.00%
(s) - Minimum plan approv	25.00	0.00	25.00	0.00%
(t) - Minimum plan approv	150.00	0.00	150.00	0.00%
(u) Perimeter Wall	30.00	0.00	30.00	0.00%
(w) CertificateOf Occupati	150.00	0.00	150.00	0.00%
(x) CertificateOf Occupati	100.00	0.00	100.00	0.00%
(y) CertificateOf Occupati	200.00	0.00	200.00	0.00%
3(a) Developing where you	1,500.00	0.00	1,500.00	0.00%
(b) Incorrect Survey (Pena	1,500.00	0.00	1,500.00	0.00%
<b>4 Agricultural Temporary Permit-</b>				
(a) More than 1 hectare pe	300.00	0.00	300.00	0.00%
(b) 5 000 square meter to	200.00	0.00	200.00	0.00%
(c) Less than 5000 square	100.00	0.00	100.00	0.00%
(d) Application fees Sectic	25.00	0.00	25.00	0.00%
(e) Application fees Sectic	300.00	0.00	300.00	0.00%
<b>5 Trenching fees-</b>				
(a) Trenching across road:	300.00	0.00	300.00	0.00%

(b) Trenching along roads	150.00	0.00	150.00	0.00%
(c) Trenching Penalty 5 times cost o		0.00	5 times cos	0.00%
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6 Illegal structures and activities within planned stands penalty fees				
(a) Charge per illegal struc	120.00	0.00	120.00	0.00%
(b) Penalty fee per illegal	80.00	0.00	80.00	0.00%
7 HIRE OF EQUIPMENT DRY RATES				
(a) - SKIP DISH PER DAY	100.00	0.00	100.00	0.00%
(b) - BULLDOZER D4H per	80.00	0.00	80.00	0.00%
(c) - BULLDOZER D6D per	120.00	0.00	120.00	0.00%
(d) - BULLDOZER D7RH pe	160.00	0.00	160.00	0.00%
(e) - MOTOR GRADER MIT:	100.00	0.00	100.00	0.00%
(f) MOTOR GRADER G120	100.00	0.00	100.00	0.00%
(g) - MOTOR GRADER CHA	100.00	0.00	100.00	0.00%
(h) - FRONT END LOADER	80.00	0.00	80.00	0.00%
(i) - BACK HOE 428 "B"	65.00	0.00	65.00	0.00%
(j) LOW BED \$4.50 per km	4.50	0.00	4.50	0.00%
(k) WATER BOWSER 2000	60.00	0.00	60.00	0.00%
(l) Tractor & Trailer per h	50.00	0.00	50.00	0.00%
(m) Tractor & Grass Cutter	65.00	0.00	65.00	0.00%
(n) - TRACTOR PER HOUR	40.00	0.00	40.00	0.00%
(o) - TIPPER PER HOUR	100.00	0.00	100.00	0.00%
8 ROYALTIES				
(a) GRAVEL per cubic me	1.50	0.00	1.50	0.00%
(b) PIT SAND per cubic me	1.50	0.00	1.50	0.00%
(c) RIVER SAND per cubic	1.50	0.00	1.50	0.00%

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#### CHITUNGWIZA MUNICIPALITY

Proposed Income Budget for the year 2018

	PRESENT CHARGES 2017	PROPOSED INCREASE 2018	PROPOSED CHARGES 2018
ENGINEERING ACCOU			

#### 9 Road traffic and other offences

(a) Obstruction or attempt	100.00	-50.00	50.00	0.00%
(b) Removing or attemptir	100.00	0.00	100.00	0.00%
(c) Attempt, causes to rer	150.00	0.00	150.00	0.00%
(d) Parks in a service lane	50.00	0.00	50.00	0.00%
(e) Parks in a service vehi	50.00	0.00	50.00	0.00%
(f) Parks non goods vehic	20.00	0.00	20.00	0.00%
(g) Parks motor vehicle or	20.00	0.00	20.00	0.00%
(h) Parks other than moto	10.00	0.00	10.00	0.00%
(i) Obstruction of cycle tr	20.00	0.00	20.00	0.00%
(j) Parks within the exclu	100.00	0.00	100.00	0.00%
(k) Driving on/ using Munic	50.00	0.00	50.00	0.00%
(l) Parking vehicles in res	50.00	0.00	50.00	0.00%

(m) Accessing a weight re	200.00	0.00	200.00	0.00%
10(a) Park or leave motor ve	100.00	0.00	100.00	0.00%
(b) Vehicle exceeding 4 00	200.00	0.00	200.00	0.00%
(c) Setting down and picki	100.00	0.00	100.00	0.00%
(d) Fail to diplay a valid pa	50.00	0.00	50.00	0.00%
(e) Continue to park on ex	50.00	0.00	50.00	0.00%
(f) Fail to display a valid c	100.00	0.00	100.00	0.00%
(g) Continue operating a c	100.00	0.00	100.00	0.00%
(h) Resist making paymen	150.00	0.00	150.00	0.00%
(i) Attempt to kidnap or c	200.00	0.00	200.00	0.00%
11(a) Parking a lottery offer	50.00	0.00	50.00	0.00%
(b) Parking on occupied sp	50.00	0.00	50.00	0.00%
(c) Parking motor vehicle	50.00	0.00	50.00	0.00%
(d) Parking in the same se	30.00	0.00	30.00	0.00%
(e) Parking in time restric	50.00	0.00	50.00	0.00%
(f) Parking in time restric	60.00	0.00	60.00	0.00%
(g) Parking in time restric	70.00	0.00	70.00	0.00%
(h) Parking in the same se	50.00	0.00	50.00	0.00%
(i) Parking without using	50.00	0.00	50.00	0.00%
(j) Parking in excess of 24	100.00	0.00	100.00	0.00%
(k) Parking in an automati	100.00	0.00	100.00	0.00%
12(a) Parking or leaving a ve	100.00	0.00	100.00	0.00%
(b) Parking outside a defir	100.00	0.00	100.00	0.00%
(c) Parking on an undefine	100.00	0.00	100.00	0.00%
(d) Parking in a parking pl	100.00	0.00	100.00	0.00%
(e) Over parking line of pa	50.00	0.00	50.00	0.00%
(f) Parking on any road or	50.00	0.00	50.00	0.00%
(g) Parking on any road or	50.00	0.00	50.00	0.00%
(h) Prking any vehicle othe	50.00	0.00	50.00	0.00%
(i) Parking taxis or omnib	50.00	0.00	50.00	0.00%
(j) Parking cycles on sect	20.00	0.00	20.00	0.00%
13(a) Parking any motor veh	50.00	0.00	50.00	0.00%
(b) Parking any motor veh	50.00	0.00	50.00	0.00%
(c) Parking or leaving a st	50.00	0.00	50.00	0.00%
(d) Park any motor vehicle orcycle within 5 metres of intersection				
(i) Cycles	20.00	0.00	20.00	0.00%
(ii) Motor vehicles	50.00	0.00	50.00	0.00%
(e) Park any vehicle in obs	50.00	0.00	50.00	0.00%
(f) Park or leave any motc	50.00	0.00	50.00	0.00%
(g) Park or stop any vehicl	50.00	0.00	50.00	0.00%
14(a) Removing any vehicle	100.00	0.00	100.00	0.00%
(b) Parkin motor vehicle ir	50.00	0.00	50.00	0.00%
(c) Parking in reserve bay	50.00	0.00	50.00	0.00%
(d) Park in preferencial pa	50.00	0.00	50.00	0.00%
(e) Fail to display preferer	50.00	0.00	50.00	0.00%
(f) Park motor vehicle in a	50.00	0.00	50.00	0.00%

(g) Repair motor vehicle ir	50.00	0.00	50.00	0.00%	
(h) Clean wash or polish a	50.00	0.00	50.00	0.00%	
(i) Abandoning motor veh	50.00	0.00	50.00	0.00%	
(j) Disregading any direct	100.00	0.00	100.00	0.00%	
(k) Fail to display a valid c	50.00	0.00	10.00	-80.00%	
(l) Operator's permit	57.50	0.00	57.50	0.00%	
15 METERED TAXIS					
(a) - Annual fees	10.00		10.00	0.00%	
(b) Up to 18 passengers(p	17.50	0.00	17.50	0.00%	
(c) Up to 33 passengers(p	35.00	0.00	35.00	0.00%	
(d) Above 33 passengers(p	55.00	0.00	55.00	0.00%	
16(i) Parking fees per hour	1.00	0.00	1.00	0.00%	
(b) Rank fees per entry	1.00	0.00	1.00	0.00%	
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17 ROYALTIES					
(a) Sand and Pit extraction	500.00	0.00	500.00	0.00%	
(b) License	400.00	0.00	400.00	0.00%	
(c) Site Rentals(sand extri	450.00	0.00	450.00	0.00%	
18 Application For Regula	600.00	0.00	600.00	0.00%	
19 SUBDIVISIONS					
(a) Charge per subdivision for the first 10 proposed subdivisions	50.00	0.00	50.00	0.00%	
(b) Charge per subdivision	40.00	0.00	40.00	0.00%	
(c) Charge per subdivision	30.00	0.00	30.00	0.00%	
(d) Charge per subdivision	20.00	0.00	20.00	0.00%	
(e) Charge per subdivision	10.00	0.00	10.00	0.00%	
(f) Basic Application Fees	300.00	0.00	300.00	0.00%	
20 Consolidation fees	200.00	0.00	200.00	0.00%	
21 Tradesmen Registratic	20.00	0.00	20.00	0.00%	
Registration of contrac	450.00	0.00	450.00	0.00%	
Admin fees for profess 15%of profes		0.00	15% of prof	0.00%	
22 Special Roads levy -	0.50	0.00	0.50	0.00%	
-	1.00	0.00	1.00	0.00%	
-HE	50.00	0.00	50.00	0.00%	
-CO	1.00	0.00	1.00	0.00%	
::	-INS	0.5	0.00	0.5	0.00%
23 Damage to council infr 100 plus cost		0.00	100 plus cc	0.00%	
24 Interfering with counci 100 plus cost		0.00	100 plus cc	0.00%	
25 Operator's licence	50.00	0.00	50.00	0.00%	

PROPOSED TARIFF AND CHARGE INCREASES FOR THE FINANCIAL YEAR 2

PRESENT CHARGES	PROPOSED INCREASE	PROPOSED CHARGES
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WATER ACCOUNT	2017	2018	2018	
1 MINIMUM WATER CHARGES				
RESIDENTIAL	3.53	0.00	3.53	0.00%
Schools , Creches and	15.00	0.00	15.00	0.00%
COMMERCIAL & INDUS	20.00	0.00	20.00	0.00%
2 WATER SALES - RESID	0.83	0.00	0.83	0.00%
3 WATER SALES - INDUS	0.94	0.00	0.94	0.00%
-COMM	1.02	0.00	1.02	0.00%
-INSTIT	0.89	0.00	0.89	0.00%
4 PENALTY FOR TEMPEF	200.00	0.00	200.00	0.00%
5 WATER SALES - MAYA	0.87	0.00	0.87	0.00%
6 WATER CONNECTION FEES				
(a) 15-25 MILLIMETRE WA	34.81	0.00	34.81	0.00%
(b) 32mm-50mm NON RES	54.30	0.00	54.30	0.00%
(c) 75mm-150mm NON RE	168.80	0.00	168.80	0.00%
(d) Above 200mm	273.86	0.00	273.86	0.00%
7 RE-ROUTING OF WATER PIPES				
(a) RESIDENTIAL	46.51	0.00	46.51	0.00%
(b) NON RESIDENTIAL	78.98	0.00	78.98	0.00%
8 WATER METER REPAIRS				
(i) - Changing register	7.50	0.00	7.50	0.00%
(ii) - Changing Chamber	11.25	0.00	11.25	0.00%
(iii) - Cleaning Chamber	11.25	0.00	11.25	0.00%
(iv) - Stop cork repairs	15.00	0.00	15.00	0.00%
(v) - Replacement of stop	22.50	0.00	22.50	0.00%
(vi) - Replacement of wate	11.25	0.00	11.25	0.00%
9 REPAIR OF DAMAGED WATER PIPES(MINIMUM)				
(a) 15mm- 40mm	34.81	0.00	34.81	0.00%
(b) 50mm- 150mm	148.49	0.00	148.49	0.00%
(c) Above 200mm	210.41	0.00	210.41	0.00%
10 REPLACEMENT OF METERS				
(a) 15mm-25mm	34.81	0.00	34.81	0.00%
(b) 32mm-50mm	41.58	0.00	41.58	0.00%
(c) 75mm-150mm	54.30	0.00	54.30	0.00%
(d) Above 200mm	219.69	0.00	219.69	0.00%
Water theft	200.00	0.00	200.00	0.00%
11 Borehole site inspectic	34.81	0.00	34.81	0.00%
12 Borehole drilling appro	50.00	0.00	50.00	0.00%
13 Penalty for drilling bore	200.00	0.00	200.00	0.00%
Damage to council infr 100 plus cost		0.00	100 plus cc	0.00%
Interfering with council		0.00	100 plus cc	0.00%

Please note that water connection fees and maintenance Charges are subject to change as the prices for water meters and spare parts increase.



NOTE. Water charges are based on cost plus 25% admin charges

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Proposed Income Budget for the year 2018

	PRESENT CHARGES 2017	PROPOSED INCREASE 2018	PROPOSED CHARGES 2018	
SEWERAGE ACCOUNT				
1 SEWERAGE CHARGES	6.61	0.00	6.61	0.00%
2 Schools , Creches and	10.00	0.00	10.00	0.00%
3 INDUSTRIAL PER WAT	10.00	0.00	10.00	0.00%
4 URINALS PER METRE OR PART THEREOF				
(i) COMMERCIAL / PUBLIC	5.00	0.00	5.00	0.00%
(ii) INDUSTRIAL	7.00	0.00	7.00	0.00%
(iii) COMMUNAL TOILETS /	30.00	0.00	30.00	0.00%
5 INDUSTRIAL EFFLUENT AS PER EFFLUENT FORMULA TAKING CURRENT RATE AS				
6 BASIC SEWER CONNECTION FEES IN SERVICED AREARS				
(i) RESIDENTIAL	36.16	0.00	36.16	0.00%
(ii) PUBLIC PROPERTIES	115.74	0.00	115.74	0.00%
(iii) COMMERCIAL	135.31	0.00	135.31	0.00%
(iv) INDUSTRIAL	187.92	0.00	187.92	0.00%
NB The client is charged cost of materials on sewer connection in serviced				
7 BASIC SEWER CONNECTION FEES IN UNSERVICED AREARS				
(i) RESIDENTIAL	87.12	0.00	87.12	0.00%
(ii) PUBLIC PROPERTIES	151.06	0.00	151.06	0.00%
(iii) COMMERCIAL	165.09	0.00	165.09	0.00%
(iv) INDUSTRIAL	267.15	0.00	267.15	0.00%
NB The client is charged cost of materials and approved designs on sewer				
8 CLEARING OF TOILET BLOCKAGE				
(i) RESIDENTIAL	10.00	0.00	10.00	0.00%
(ii) PUBLIC PROPERTIES	15.00	0.00	15.00	0.00%
(iii) COMMERCIAL	45.00	0.00	45.00	0.00%
(iv) INDUSTRIAL	80.00	0.00	80.00	0.00%
Trade waste charge per $\{[(\text{sft}-80)/50]+E$		0.00	$\{[(\text{sft}-80)/50$	0.00%
9 EMPTYING OF SEPTIC TANKS				
(i) Residential per load	80.00	0.00	80.00	0.00%
(ii) Industrial basic local p	100.00	0.00	100.00	0.00%
NB The client is charged transport and disposal fees as charged by City of I does not meet normal disposal requirements.				
SEWERAGE CHARGES FOR COMMERCIAL TOILETS				
PER SHOP / OFFICE	37.50	0.00	37.50	0.00%
10 BASIC BLOCKAGE EXCAVATION				
(i) RESIDENTIAL	38.39	0.00	38.39	0.00%

(ii) PUBLIC PROPERTIES	38.39	0.00	38.39	0.00%
(iii) COMMERCIAL	45.78	0.00	45.78	0.00%
(iv) INDUSTRIAL	69.95	0.00	69.95	0.00%
Damage to council infr 100 plus cost		0.00	100 plus cc	0.00%
Interfering with council 100 plus cost		0.00	100 plus cc	0.00%
Illegal sewer connectio 100 plus cost		0.00	100 plus cc	0.00%
Illegal septic tank 100.00		0.00	100.00	0.00%
Effluent tarrif per cubic 0.01		0.00	0.01	0.00%

:: NB The client is also charged cost of materials required on bl

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arears.

connection in unserviced arears.

Harare if effluent